

Annual Action Plan 2026 for STATE of Haryana

State Profile

1.	Name of NCR State		Haryana
2.	State Area falling under NCR (sq. km.)		25327
3.	Total Population w.r.t. Sr. No. 2(as per latest census / estimate)		16424656
4.	No. of Industries	Conforming area	12568
		Non-conforming area	0
5.	Total number of construction sites		2204
6.	Total Road Length within NCR w.r.t. Sr. No. 2 (in kms)		-
7.	%age improvement in annual average PM ₁₀ reduction from base year		
8.	Total Fund received from 15 th Finance Commission till date and Total Fund Utilized till date (only 01 no. City i.e. Faridabad is getting fund 15 th Finance Commission)		Fund Received:- Rs 182.29 Cr. Fund Utilized:- Rs104.07 Cr.
9.	%age total utilization till date		57.09%

[A]Air Quality

1. Air Quality Monitoring station

S. No.	Monitoring stations	As on 31 st Dec. 2025	Optimum/Target number of monitoring stations	Gap	Target to be achieved by MM/YYYY
1.	Total Number of CAAQMS	29	41	12	31 st March, 2026
2.	Total Number of manual monitoring stations	46	46	Nil	

2. Air Quality Parameters

S. No.	Air Quality	Annual Average				Target	% Reduction*	NAAQS to be achieved by MM/YYYY
		2021	2022	2023	2024	2026		
1.	Annual Average AQI	163	164	147	138	120	21.56	
2.	Annual Average PM _{2.5} (µg/m ³)	76.63	74.54	66.65	63.39	58	17.58	03/2030
3.	Annual Average PM ₁₀ (µg/m ³)	166.52	158.28	140.39	123.93	106	28.02	03/2030

*Planned reduction with respect to the average of last five years

[B1] Management of Wheat Straw

1. CRM machines and storage capacity

S. No.	Particular	As on 31 st Dec. 2025	Optimum requirement	Gap	GAP to be filled by MM/YYYY
1.	Functional CRM Machines (Nos)	20604	21901	1297	03/2026
2.	Custom Hiring Centres (Nos)	3019	3019	0	
3.	Storage Capacity of Straw / Bales (Ha)	255	255	0	

2. Monthly Targets to fill the gap

S. No.	Particular	Status as on 31 st Dec. 2025	Monthly Target												Expected Status as on 31 st Dec. 2026
			Jan.	Feb.	Mar.	Apr.	May	June	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.	
1.	Cumulative No. of functional CRM Machines	20604	20604	21604	21901	21901	21901	21901	21901	21901	21901	21901	21901	21901	21901
2.	Cumulative No. of CHCs	3019	3019	3019	3019	3019	3019	3019	3019	3019	3019	3019	3019	3019	3019
3.	Cumulative Straw Storage area (Hectare)	255	255	255	255	255	255	255	255	255	255	255	255	255	255

3. Ex-situ utilization in MT, write up to 4 decimal places

S. No.	Particular	Max utilization capacity (MT/Annum)	Total utilization in 2025 (MT/Annum)	GAP in utilization (MT/Annum)	GAP to be filled by MM/YYYY
1.	Pellet /briquette plants	Presently data is not available, How much wheat stubble are being used in the mentioned sectors as most of the wheat stubbles are being used for fodder and till date all the focus of the Central Government and the State Government was management of paddy straws. Detailed study need to be carried out regarding ex-situ management of paddy stubbles.			
2.	Industrial boilers and furnaces				
3.	Bio-mass based power generation				
4.	CBG plants				
5.	2G Bio-ethanol plants				
6.	Co-firing in TPPs				
7.	Brick kilns				
8.	Others				
	Total (1 to 8)				

4. Augmentation of ex-situ utilization facilities (e.g. CBG/Pellet /briquette plants etc.)

S. No.	State	Districts	Area (establishment)	Type of facility	Utilization Capacity (MMT)	Storage Area (Ha)	Current Status	Quarterly Milestone*				Completion by MM/YYYY
								Q1 Jan-Mar	Q2 Apr-Jun	Q3 Jul-Sep	Q4 Oct-Dec	
1.	Haryana											

* Interim milestones with completion timeline

[B2] Management of Paddy Straw

1. CRM machines and storage capacity

S. No.	Particular	As on 31 st Dec. 2025	Optimum requirement	Gap	GAP to be filled by MM/YYYY
1.	Functional CRM Machines (Nos)	52684	66317	13633	10/2026
2.	Custom Hiring Centres (Nos)	3019	3019	0	
3.	Storage Capacity of Straw / Bales (Ha)	740	849	109	10/2026

2. Monthly Targets to fill the gap

S. No.	Particular	Status as on 31 st Dec. 2025	Monthly Target												Expected Status as on 31 st Dec. 2026
			Jan.	Feb.	Mar.	Apr.	May	June	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.	
1.	Cumulative No. of functional CRM Machines	52684	52684	52684	52684	52684	52684	52684	52684	56317	61317	66317	66317	66317	66317
2.	Cumulative No. of CHCs	3019	3019	3019	3019	3019	3019	3019	3019	3019	3019	3019	3019	3019	3019
3.	Cumulative Straw Storage area (Hectare)	740	740	740	740	740	740	740	740	749	769	849	849	849	849

3. Ex-situ utilization in MT,

S. No.	Particular	Max utilization capacity (MT)	Total utilization in 2025 (MT)	GAP in utilization (MT)	GAP to be filled by MM/YYYY
1.	Pellet / briquette plants	1551708.075	1083108.075	468600	12/2026
2.	Industrial boilers and furnaces	1228961.92	1208806.4	20155.52	
3.	Bio-mass based power generation	6646500	6541500	105000	
4.	CBG plants	353090	203590	149500	
5.	2G Bio-ethanol plants	210000	77000	133000	
6.	Co-firing in TPPs	1282846	790395.09	492451	
7.	Brick kilns	83050.702	13340.702	65710	
8.	Others	0	0	0	
	Total (1 to 8)	11356155	9917739	1434416	

4. Augmentation of ex-situ utilization facilities (e.g. CBG / Pellet / briquette plants etc.)

	Augmentation of ex-situ utilization facilities (e.g. CBG/Pellet /briquette plants etc.)									
Districts	Area (establishment) in Acres	Type of facility	Utilization Capacity (MT) per Year	Storage Area (Ha)	Current Status	Quarterly Milestone (*Interim milestones with completion timeline)				Completion by MM/YYYY
						Q1 Jan-Mar	Q2 Apr-Jun	Q3 Jul-Sep	Q4 Oct-Dec	
Bhiwani	5.13	Pellet briquette plants	39300	1	Operational	0	0	0	0	0
	23	Biomass Power Plant	132000	1.6	Operational	0	0	0	0	0
Jind	24.71	CBG	120000	21	Under establishment	-	-	-	-	06/2026
	29.44	Pellet / Briquette plants	22500	12.55	Operational	-	-	-	-	NA
Panipat	7.3	CBG Plant	18250	1	Operational	4500	4700	5000	5000	31/12/2026

	0	Pellet /briquette plants	0	0	There is no Pellet /briquette plants in Panipat	0	0	0	0	NA
	34.5	2G Ethanol Plant	210000	1.5	Operational	50000	51000	51000	52000	31/12/2026
Ambala	9	CBG Plant	36500	11.65 (On rent)	Operational	0	0	2500	4500	7/2026
	12.2	Briquette Plant	18700	9.378 (On Rent)	Operational	687	430	1182	1399	7/2026
Kurukshetra	40.03	CBG	30600	12.55	Operating & complying	0	0	0	0	0
	34.58	Biomass Power Plant	105000	11.578	Operating & complying	0	0	0	0	0
	0.49	Briquette / Pellets	6000	0.2	Operating & complying	0	0	0	0	0
Kaithal	100	Biomass Power Plant	150000	41	Operational	37500	37500	37500	37500	12/2025
	22	Briquette	86000	8.9	Operational	9000	3000	5000	8000	03/2026
Fatehabad	26.92	Pellet/ briquette Plants	322500	53.99	Total 13 unit of pellet and briquette Out of Which 07 unit is operational and 06 unit is under establishment	39000	39000	39000	39000	06/2026
	2.3	CBG Plant	7500	4.04	Operational	-	-	-	-	NA
	8.5 acre	Biomass Power plant	75000	26.3	Operational	-	-	-	-	NA
Panchkula	19.17538	Biomass base power generation	105000	2.47	Complying	31500MT	31500MT	31500MT	31500MT	Already operational
Yamuna Nagar	9.07	CBG	4800		Operational	0	0	0	0	0
	8.067	Pellet /briquette	159300		Operational	0	0	0	0	0

		plants								
	--	Biomass Power Plant	--	-	-	-	-	-	-	-
Bahadurgarh	16 Acres	CBG Plant	45000 MT/Year	20 Acres	Already operational	Already operational	Already operational	Already operational	Already operational	Already operational
Ballabgarh	0	0	0	0	0	0	0	0	0	0
Bhiwani	5.13 Acres	Pellet /briquette plants	39300 MT/Year	5.13 Acres	Complying	-	-	-	-	-
Ch. Dadri	5.59 Acres	Pellet /briquette plants	101400 MTA	2.87	Complying	-	-	-	-	-
Faridabad	0	0	0	0	0	0	0	0	0	0
Gurugram (N)	0	0	0	0	0	0	0	0	0	0
Gurugram (S)	0	0	0	0	0	0	0	0	0	0
Karnal	7.15 Acres	Pellet /briquette plants	42100 MTA	7.15 Acres	Complying	-	-	-	-	-
Mahendergarh	0	NA	NA	NA	NA	0	0	0	0	NA
Nuh	0	NA	NA	NA	NA	0	0	0	0	NA
Palwal	0	0	0	0	0	0	0	0	0	0
Rewari	0	NA	NA	NA	NA	0	0	0	0	NA
Rohtak	4.63 acres (18735.8 sq.m)	Biomass pellets	211700 MTA	4.63 acres (18735.8 sq.m)	2 Nos. Biomass Pellets plants are operating	0	0	0	0	NA
Sonepat	0	0	0	0	0	0	0	0	0	0
Kaithal	120 acres	Biomass Power Plant/ Briquette	198000 MT	48	Complying	46500	40500	41500	41500	3/2026

Hisar	8.95 acre	Pellet /briquette plants	438000MTA	25 Acre	Complying	0	0	0	0	28.02.2026
Sirsa	37.76 Acre	Pellet /briquette plants	216000	22.65 Acre	Under establishment	0	0	0	0	04/2026

The biomass co-firing plan in the thermal power plant for the year 2026 is as under:-

		Projected usage of paddy straw based pellets / torrefied pellets in Thermal Power Plants in 2026												
Sr. No.	Name of the unit	Jan.	Feb.	March	April	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.	Total
1	RGTPP, Khedar, Hisar	9269	22176	24552	23760	24552	23760	24552	24552	23760	24552	23760	24552	273797
2	PTPS, Panipat	6076	12012	13299	12870	13299	12870	13299	13299	12870	13299	12870	13299	149362
3	DCRTPP, Yamunanagar	8091	14224	15748	15240	15748	15240	15748	15748	15240	15748	15240	15748	177763
4	Jhajjar Power Limited	22500	20600	16500	16500	22500	21770	22770	22920	21870	22620	21862	22588	255000
5	IGSTPP Aravali Power Co, (P) Ltd, Vill-Jharli, Distt. Jhajjar. (NTPC) IGSTPP	35577	35577	35577	35577	35577	35577	35577	35577	35577	35577	35577	35577	426924
		81513	104589	105676	103947	111676	109217	111946	112096	109317	111796	109309	111764	1282846

[C] Vehicular Pollution

1. Augmentation of Public transport

1.1Expansion of metro network (DMRC, NCRTC)

Existing line wise length (km)	Coverage region (Delhi–NCR)	As on 31-12-2025	Planned expansion (existing/new addition) with timeline
Information not received from DMRC			

2. Last Mile Connectivity (LMC)

2.1 Station wise ridership as on 31.12.2025(provide separate table)

2.2 Availability of public transport (all modes) under LMC based on station wise mapping of requirement as on 31.12.2025

Mode	Required	Available	Gap
Buses	More time required for field assessment.		
E-Rikshaws			
Other modes			

2.3 Future targets for expansion of LMC to fill the gaps

S. No.	Parameter	Monthly Target (2026)												Expected Status as on 31-12-2026
		Jan.	Feb.	March	April	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.	
1.	Predicted rise in ridership (based on station wise increase in rise)	More time required for field assessment												
2.	No buses required to fill the gap during peak hrs													
3.	No. of E-Rickshaws required to fill the gap													
4.	Other modes													

3. Augmentation of City Bus services in major cities (All Municipal Corporations)

3.1 Existing fleet as on date

City	Total Buses required	No. of Buses available				Gap
		E-Buses	CNG	BS-VI	Sub-Total	
Gurugram + Manesar	1000	----	150	---	150	850
Faridabad	1200	-	50	-	50	1150
Sonepat	306	5	0	120 + 15 (AC) +9 Mini Buses + 67 (per KM basis)	216	90
Rohtak	50	5	-	-	5	45
Karnal	283 (Ordinary)+50 (Electric)	5	0	147	152	181
Panipat	238	20	0	134	154	84

3.2Planned expansion of city bus services based on requirement as per MOHUA guidelines

City	Gap	Monthly Target (2026)												Expected Status as on 31-12-2026
		Jan.	Feb.	March	April	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.	
Gurugram + Manesar	850	-	-	100	-	-	-	-	-	100	-	-	-	200
Faridabad	1150	-	-	100	-	-	-	-	-	100	-	-	-	200
Sonepat	90	5	4	6	5	5	5	5	5	5	5	5	5	60
Rohtak	45	4	4	4	3	4	4	4	4	4	4	3	3	50
Karnal	45													45
Panipat	84	0	0	5	5	5	5	5	5	5	0	0	0	Expected to complete the fleet of 50 E-Buses by December 2026

4. Promotion of Electric Mobility

4.1 EV policy for all category of vehicles

Is existing EV Policy under revision (Yes/No)	If Yes, Target date of finalisation and notification
No	

4.2 Strengthening of EV charging Infrastructure - City wise No. of EV charging stations/points

City	No. of EV charge points as on 31.12.2025	Total no. of EV charge points required	Gap	Quarterly Target (2026)				Expected Status as on 31-12-2026
				Q1 Jan-Mar	Q2 Apr-Jun	Q3 Jul-Sep	Q4 Oct-Dec	
Gurugram	02 Nos. Electric Sub Station For Govt. Buses	20	20	----	----	10	10	20
Faridabad	0	26	26	-	-	11	15	26
Manesar	05 Nos Electric Sub station for government buses	-	-	-	-	-	-	-
Sonepat	17	42	25	7	7	7	4	42
Rohtak	01	10	9	2	3	2	2	10
Karnal	1	9	8	0	0	0	0	9
Panipat	29	43	14	0	4	5	5	All 14 new EV charging station shall be installed at four small towns of Panipat

4.3 Expansion of City wise No. of battery swapping stations

City	No. of battery charging stations as on 31.12.2025	Total no. of battery swapping stations	Gap	Quarterly Target (2026)				Expected Status as on 31-12-2026
				Q1 Jan-Mar	Q2 Apr-Jun	Q3 Jul-Sep	Q4 Oct-Dec	
Gurugram	0	10	10	----	----	5	5	10
Faridabad	0	-	-	-	-	-	-	-
Manesar	0	-	-	-	-	-	-	-
Sonepat	-	-	20	5	5	5	5	20
Rohtak	01	10	09	2	3	2	2	10
Karnal	0	0	0	0	0	0	0	0

Panipat	4	6	6	0	0	2	4	As on today no buses with battery swapping technology & in future we adopt battery swapping system then we need (Six) battery swapping stations (Old Bus Stand, New Bus Stand, Samalkha, Israna, Madlauda, Bapoli)
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4.4. Are Policy guidelines for the transition of motor vehicles aggregators, delivery service providers and e-commerce entities to cleaner mobility (CNG/Electric vehicles) finalised: (Yes/No).

-- Yes

4.5. Is Web Portal for facilitating licencing and on-boarding of vehicles by motor vehicles aggregators, delivery service providers and e-commerce entities:(Yes/No).If not, develop by 31.12.2025

-- Yes

5. Enforcement against violating vehicles

5.1 Integrated Traffic Management System (ITMS) with ANPR and automated challaning of vehicles deployed (Mention if AI-based):(Yes/No).If not, target date of deployment)

City	Targeted date
Gurugram	Yes
Faridabad	Yes
Sonepat	CCTV Cameras installed and ITMS is working. ANPR Cameras are not installed, which are to be installed by concerned MC/ULB etc.
Rohtak	CCTV Cameras installed and ITMS is working. ANPR Cameras are not installed, which are to be installed by concerned MC/ULB etc.
Karnal	Yes
Panipat	CCTV Cameras installed and ITMS is working. ANPR Cameras are not installed, which are to be installed by concerned MC/ULB etc.

5.2 Implementation of city wise Parking Management with smart pricing

(i) Existing parking facility as on 31.12.2025

City	Surface parking		Covered (Multilevel)	
	No. of Parking lots	Capacity (No. of vehicles parked)	No. of Parking lots	Capacity (No. of vehicles parked)
Gurugram	64 Nos.	Two Wheeler – 4285 Four Wheeler – 15300 Total - 19585	1 At Sadar Bazar	Four Wheeler – 230 Two Wheeler - 100
Faridabad	0	0	1	100
Manesar	1(Sec-01 market)	150	Nil	Nil
	MCM Office cyber walk	250	3	300(100 at each level/lot)
	sector 8			
	HSIIDC sector 2	70	Nil	Nil
	Shopping malls	10	Nil	Nil
Sonepat	15	2500	Nil	Nil
Rohtak	1	Near Maina tourist complex 4 wheeler: 80	2	1. Mararaja Agarsain Parking Parking Capacity 2 Wheeler: 260 4 Wheeler: 70 Truck Layover 0 2. Bhagat Singh Parking Parking Capacity 2 Wheeler: 120 4 Wheeler: 10 Truck Layover 0
Karnal	1 (Near Bus Stand Karnal) 4 (Under MC Karnal)	100 (for Public) 400	-	-
Panipat	23	3257	-	-

(ii)Future expansion planned

City	Type of parking facility	No of parking lots required	Quarterly Targets				Remarks
			As on 31.03.2026	As on 30.06.2026	As on 30.09.2026	As on 31.12.2026	
Gurugram	Surface parking	01 Nos.	50%	100%	----	----	1 No. Parking Proposed at

							Kaman Sarai Sadar Bazzar
	Covered (multilevel)	01 Nos.	----	---	---	---	1 No. Parking Near Post Office, Agarsen Chowk, (Land Transfer in progress)
Faridabad	Surface parking	88	15	25	25	65	
	Covered (multilevel)	01	-	-	-	01	
Manesar	Surface parking	Nil	-	-	-	-	Nil
	Covered (multilevel)	Nil	-	-	-	-	Nil
Sonapat	Surface parking	-	-	-	-	-	-
	Covered (multilevel)	-	-	-	-	-	-
Rohtak	Surface parking	0	0	0	0	0	
	Covered (multilevel)	1	0	1	0	0	
Karnal	Surface parking	01	-	-	-	01	
	Covered (multilevel)	02	-		-	2	
Panipat	Surface parking		-	-	03		Two numbers public building are under Construction in MC Panipat with the provision of Dedicated Parking Spaces. 1 No. Parking lot near GT Road in Sector-18
	Covered (multilevel)	Stack Parking Under GT Road Flyover	2	2	0	Stack Parking Under GT Road Flyover	Stack Parking Under GT Road Flyover. Funds amounting to Rs. 10.00 Crores are required for this work

5.3 Action taken for decongestion

5.3.1 No. of Congestion Points identified upto 31.12.2025

City	No. of congestion points	No. of congestion points to be de-congested during 2026
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	No. of points requiring Short term intervention	No. of points requiring Long term intervention	Short term intervention	Long term intervention
Faridabad	16	03	14	02
Gurugram	9	6	9	6
Karnal	50	6	40	6
Panipat	24	6	18	6
Rohtak	3	-	3	-
Sonepat	19	7	4	3
Manesar	1	1	0	0

5.3.2 Targets for Points requiring Short Term Interventions

City	Parameter	Quarterly Target (2026)				Expected Status as on 31-12-2026
		Q1 Jan-Mar	Q2 Apr-Jun	Q3 Jul-Sep	Q4 Oct-Dec	
Faridabad	14	2	4	4	4	All traffic congestion point will be removed
Gurugram	09	2	2	2	3	
Karnal	40	8	10	12	10	
Panipat	18	3	4	6	5	
Rohtak	3	1	2	-	-	
Sonepat	4	1	1	1	1	

5.3.3 Targets for Points requiring Long Term Interventions

City	Parameter	Quarterly Target (2026)			
		Q1 Jan-Mar	Q2 Apr-Jun	Q3 Jul-Sep	Q4 Oct-Dec
Faridabad	2	0	0	1	1
Gurugram	6	1	2	1	2
Karnal	6	1	1	2	2
Panipat	6	0	2	2	2

Rohtak	-	-	-	-	-
Sonepat	3	0	1	1	1

[D] Construction & Demolition (C&D) Activities

1. Status of C&D waste generation and processing facilities

City	Plant Name and location	Total C&D waste generated in the city (in TPD)	No. of secondary waste collection points	Total quantity of C&D waste presently being processed in the plant (TPD)	Gap between waste generation and waste processing (TPD)	Quantity of processed waste sold in private market in the last FY (in MT)	Quantity of processed waste procured by Government Agencies in the last FY (in MT)
Gurugram	MCG C&D waste processing plant, Basai, Gurugram.	1500	6	1200	300	281300 Tons	8700 Tons
Faridabad	Riwazpur	300	5	0	300	-	-
Manesar	Yet to be done	10	Nil	Nil	10 (100%)	Nil	Nil
Sonepat	C&D Dumpsite at Lehrara Village	40	3	0	40	0	0
Rohtak	Nil	82	2	Nil	82	Nil	Nil
Karnal	Nil	05	0	0	5	--	--
Panipat	Nil	32	1	Most of the C&D waste is reused at generation/construction site. The inert material is dumped in nearby low-lying area.		Nil	Nil

2. C&D Waste Processing Plant (to cover C&D waste processing gap)

City	No. of C&D plants required	Status of Proposed Plants (Under Construction/Tender Stage/Approval Stage/Planning stage)	Capacity (in MT)	Estimated timeline (Month, Year)	Estimated cost (in INR)	Source(s) of funding (Indicate break-up of funding)
Gurugram	1 (In addition to existing 1200 TPD facility)	Approval Stage (Request for amendment in RFP is under consideration at HQ)	400	Approval of RFP – Feb – 26 Tender Published – Mar 26 Work Allotment – April 2026 Expected Completion & Operations – Feb – 2027	11,00,00,000/-	Gap funding support from CPCB
Faridabad	01 No Centralized C&D Waste processing facility + 01 nos. Mobile C&D facility (50 TPD each)	Planning Stage Estimate under preparation	300 TPD 50 TPD	Land identification January 2026 Legal & Environmental Clearance March-2026 Estimate Preparation And Administrative Approval May-2026 Selection of Concessionaire (tendering Process) Sep-2026 Commissioning of the processing plant March-2027 Estimate Preparation and Administrative Approval March-2026 Procurement of Machinery (tendering Process) Oct-2026 Commissioning of the processing plant Dec -2026	38.33 3	SBM 2.0 SBM 2.0 and state grants as per availability
Manesar	1	Under the jurisdiction of MC Manesar. Currently, an MoU has been signed between Honda Group and HSIIDC for setting up a 100 TPD Construction & Demolition (C&D) Waste processing plant.	100 TPD	-	-	Honda group through CSR fund.
Sonepat	1	Planning Stage	80	October 2026	-	MC Funds

Rohtak	1	Planning stage	160	December 2027	25 Cr	Funding required
Karnal	15 TPD Plant village Sirsi	under tender stage	15	Sep 2026 RFP for C&D plant invited on 17.12.2025 and opening on 30.12.2025.	300 Lacs	CPCB+MCK
Panipat	1 Nos.	Planning Stage	50 TPD	Jun-2026	653 Lacs	Funds of Rs. 653 lacs required

3. C&D Processed waste offtake plan

City	Quantity of processed waste products likely to be generated	Quantity of processed waste products offtake		C &D Waste offtake plan
		by Govt. Agencies	by Private Agencies	Incorporation of the rates of processed material in HSR. Letter writes to Govt. Vide Letter No. MCG/CMC/2025/34466 dated 18.12.2025 • IEC activities for awareness of processed materials • Use of Processed material for MCG works
Gurugram	1100 TPD	330 TPD	770TPD	
Karnal	15 TPD	12 TPD (Expected)	03 TPD (Expected)	
Panipat	Approx 3500 Nos Interlock paving blocks, Concrete Blocks & Dry Ash Bricks	Yes (priority for roads, pavements)	Yes (construction firms, developers)	Offtake strategy: MoUs with municipal bodies and private builder targeted from DEC-2026. 70% off take by govt. agencies (e.g.,PWD, Municipal Corp.);30% by private sector. Monitoring via quarterly audits

[E] Dust from Roads and Open Areas

1. Road length under jurisdiction

Gurugram

Right-of-way (ROW)	Length of road (km) As on 31-12-2025	Length of road in good condition (km)	Length of road proposed for redevelopment as per CAQM framework (km)	Estimated cost (Rs. in Cr)	Availability of funds (Rs. in Cr.)
Road with RoW< 10 m (km)	1950.183	1396.183	554	437.77	437.77
Road with RoW 10-15 m (km)	149.385	65.635	83.75	132.5	132.5
Road with RoW 15-30 m (km)	183.658	134.368	49.29	148.34	148.34
Road with RoW 30-45 m (km)	0.97	0.97	0	0	0
Road with RoW 45-60 m (km)	45.35	36.29	9.06	21.1	21.1
Road with RoW ≥ 60 m (km)	100.35	70.21	30.44	1233.35	1233.35
Total road length (km)	2429.896	1703.656	726.54	1971.06	1971.06

Faridabad

Right-of-way (ROW)	Length of road (km) As on 31-12-2025	Length of road in good condition (km)	Length of road proposed for redevelopment as per CAQM framework (km)	Estimated cost (Rs. in Cr)	Availability of funds (Rs. in Cr.)
Road with RoW< 10 m (km)	2725.3	2158.78	566.99	510.08	166.27
Road with RoW 10-15 m (km)	91.919	54.312	32.227	15.77	27.41
Road with RoW 15-30 m (km)	228.214	188.614	24.2	34.49	21.64
Road with RoW 30-45 m (km)	86.199	51.333	34.85	71.11	71.11
Road with RoW 45-60 m (km)	16.22	9.18	6.04	19.69	19.69
Road with RoW ≥ 60 m (km)	82.52	73.99	8.53	15.08	15.08
Total road length (km)	3230.37	2254	672.44	666.22	321.20

Manesar

Right-of-way (ROW)	Length of road (km) As on 31-12-2025	Length of road in good condition (km)	Length of road proposed for redevelopment as per CAQM framework (km)	Estimated cost (Rs. in Cr)	Availability of funds (Rs. in Cr.)
Road with RoW < 10 m (km)	251.527 (Internal streets of MC Villages)	251.527	Nil	N/A	N/A
Road with RoW 10-15 m (km)	(MCM) – 59.5 (HSIIDC) – 22.747	(MCM) - Nil (HSIIDC) – 22.747	(MCM) – 59.5 (HSIIDC) – 0	(MCM) – 93.69 Cr (HSIIDC) N/A	(MCM) - Yes (HSIIDC) N/A
Road with RoW 15-30 m (km)	(MCM) – 8.8 (HSIIDC) – 32.940	(MCM) - Nil (HSIIDC) – 32.940	(MCM) – 8.8 (HSIIDC) – 0	(MCM) – 12.07 Cr (HSIIDC) N/A	(MCM) - Yes (HSIIDC) N/A
Road with RoW 30-45 m (km)	-	-	-	-	-
Road with RoW 45-60 m (km)	(NHAI) – 2.505 Approx	(NHAI) – 1.28	(NHAI) – 1.22 km (This length includes the Manesar stretch where the proposed elevated corridor is under progress. The work for the same has already commenced.)	(NHAI) – N/A	(NHAI) - N/A
Road with RoW ≥ 60 m (km)	(HSIIDC) – 29.270 (NHAI) – 10.8 approx (GMDA) – 53.89	(HSIIDC) – 29.270 (NHAI) – 10.8 (GMDA) – 47.86	(HSIIDC) – 0 (NHAI) – N/A (GMDA) – 5.73	(HSIIDC) – 0 (NHAI) – N/A (GMDA) - 130.07 Cr	(HSIIDC) – (NHAI) – N/A (GMDA) -130.07 Cr
Total road length (km)	(Total Under MCM Area all dpt) – 319.827 HSIIDC-84.957 GMDA-53.89 KM NHAI-13-3-5 KM Total= 471.979 KM				

Sonepat

Right-of-way (ROW)	Length of road (km) As on 31-12-2025	Length of road in good condition (km)	Length of road proposed for redevelopment as per CAQM framework (km)	Estimated cost (Rs. in Cr)	Availability of funds (Rs. in Cr.)
Road with RoW<10m(km)	587.75	495.94	91.81	54.61	54.61
RoadwithRoW10-15m(km)	39.39	18.13	21.26	15.74	15.74
RoadwithRoW15-30m(km)	75.13	45.77	29.36	31.76	31.76
RoadwithRoW30-45m(km)	7.83	6.58	1.25	1.25	1.25
RoadwithRoW45-60m(km)	219.91	213.98	5.93	11.2	11.2
RoadwithRoW≥60m(km)	0.63	0	0.63	1	1
Total road length(km)	930.64	780.4	150.24	115.56	115.56

Rohtak

Right-of-way (ROW)	Length of road (km) As on 31-12-2025	Length of road in good condition (km)	Length of road proposed for redevelopment as per CAQM framework (km)	Estimated cost (Rs. in Cr)	Availability of funds (Rs. in Cr.)
Road with RoW < 10 m (km)	1710.91	1650.91	10.45	100	35
Road with RoW 10-15 m (km)	71.235	61.235	2.45	0	0
Road with RoW 15-30 m (km)	32.790	8.99	23.80	39.23	20.81
Road with RoW 30-45 m (km)	0	0	0	0	0
Road with RoW 45-60 m (km)	0	0	0	0	0
Road with RoW ≥ 60 m (km)	0	0	0	0	0
Total road length (km)	1814.935	1721.135	36.70	139.23	55.81

karnal

Right-of-way (ROW)	Length of road (km) As on 31-12-2025	Length of road in good condition (km)	Length of road proposed for redevelopment as per CAQM framework (km)	Estimated cost (Rs. in Cr)	Availability of funds (Rs. in Cr.)
Road with RoW < 10 m (km)	201	190	16.12	8.25	yes
Road with RoW 10-15 m (km)	10.04	7.39	1.65	5.74	yes
Road with RoW 15-30 m (km)	22.30	20.50	1.84	--	yes (KSCL, MC)
Road with RoW 30-45 m (km)	14.8	10.5	4.3	9.00	yes
Road with RoW 45-60 m (km)	--	--	--	--	--
Road with RoW ≥ 60 m (km)	--	--	--	--	--
Total road length (km)	--	--	--	--	--

Panipat

Right-of-way (ROW)	Length of road (km) As on 31-12-2025	Length of road in good condition (km)	Length of road proposed for redevelopment as per CAQM framework (km)	Estimated cost (Rs. in Cr)	Availability of funds (Rs. in Cr.)
Road with RoW < 10 m (km)	767.30 km MC Panipat 0.376 Km HSIIDC 40.74 KM HSVP	655 Km MC Panipat 0.376 Km HSIIDC 37.80 Km HSVP	50 KM MC 2.94 Km HSVP	30 Cr 2.94 Km HSVP	Works for construction of these streets are already underway under MC Funds and HUIDF,SFC. Nearly Rs.15 Crores funds additional required for development of these streets by MC Panipat and Rs. 1.20 Cr by HSVP.
Road with RoW 10-15 m (km)	40.00 Km MC Panipat 26.42 Km HSIIDC 18.54 Km HSVP 2.1 Km B&R	25 Km MC Panipat 20 Km HSIIDC 15.80 Km HSVP 2.1 Km B&R	15 KM MC 6.42 KM HSIIDC	60	Rs 40.00 Crores additionally required by MC Panipat. HSIIDC roads 6.42 Km funds already sanctioned.
Road with RoW 15-30 m (km)	26.58 Km MC Panipat 57.68 Km HSIIDC	7.46 Km MC Panipat 48 Km HSIIDC 15.7 Km B&R	5.5 MC 9.68 Km	29	Yes,already approved under DIVYA NAGAR YOJNA Funds. HSIIDC roads 9.68 Km funds already

	15.7 Km B&R				sanctioned.
Road with RoW 30-45 m (km)	2 Km MC Panipat 6.40 Km HSIIDC 3 Km B&R	2 Km MC Panipat 6.43 Km HSIIDC 3 Km B&R	2 0.7 Km	6	Fund of Rs. 6.00 Crores additional required. HSIIDC roads 0.7 Km funds already sanctioned
Road with RoW 45-60 m (km)					
Road with RoW ≥ 60 m (km)					
Total road length (km)					

2. GIS mapping of roads and establishment of Road Asset Management System (RAMS)

Gurugam

1.	Whether all roads under jurisdiction is GIS-mapped?	Yes
2.	Whether road asset management system (RAMS) established?	Yes

Faridabad

1.	Whether all roads under jurisdiction is GIS-mapped?	Under Progress
2.	Whether road asset management system (RAMS) established?	Yes, Mhari Sadak App launched by Govt. of Haryana is being used in Faridabad

Manesar

1.	Whether all roads under jurisdiction is GIS-mapped?	MCM- Yes HSIIDC- Yes GMDA- Yes NHAI- No
2.	Whether road asset management system (RAMS) established?	MCM- No HSIIDC- No GMDA- No NHAI- No

Sonepat

1.	Whether all roads under jurisdiction is GIS-mapped?	Yes, Tender is under process and 85% of roads are GIS Mapped
2.	Whether road asset management system (RAMS) established?	Yes, At HARPATH (A Government of Haryana centralized portal)

Rohtak

1.	Whether all roads under jurisdiction is GIS-mapped?	Yes
2.	Whether road asset management system (RAMS) established?	Yes

karnal

1.	Whether all roads under jurisdiction is GIS-mapped?	No
2.	Whether road asset management system (RAMS) established?	Consultant has been hired for this work recently and work is in progres

Panipat

1.	Whether all roads under jurisdiction is GIS-mapped?	Field survey done and online updating of data is in progress
2.	Whether road asset management system (RAMS) established?	Yes

3. Greening of central verges Total length of central verges:

Gurugram

S. No.	Parameter	Status as on 31-12-2025	Monthly Target (2026)												Estimated cost (Rs. in Cr)	Availability of funds (Rs. in Cr.)
			Jan.	Feb.	March	April	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.		

1.	Length of central verges greened (km)	MCG – 5.20 KM GMDA – 145.81 KM PWD – 22.21 KM HSI IDC – Nil HSVP – 6.76 KM NHAI - 18.00 KM Total - 197.98 KM														
2.	Length of central verges to be greened (km)	MCG- 2.5 KM GMDA- 2.8 KM NHAI-18 KM PWD- Nil HSI IDC- Nil HSVP- Nil	Nil	0.83	0.83	0.83	Nil	Nil	Nil	Nil	Nil	Nil	Nil	0.8	0.20	0.20
			Nil	Nil	Nil	Nil	Nil	Nil	2	1.8	1	Nil	Nil	Nil	1.29	1.29
			Nil	Nil	Nil	Nil	Nil	3	5	5	5	Nil	Nil	Nil	1.5	1.5

Faridabad

S. No.	Parameter	Status as on 31-12-2025	Monthly Target (2026)												Estimated cost (Rs. in Cr)	Availability of funds (Rs. in Cr.)
			Jan.	Feb.	March	April	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.		
1.	Length of central verges greened (km)	25.9														
2.	Length of central verges to be greened (km)	8	NA	NA	2	2	NA	NA	1	2	1	NA	NA	NA	1.16 (Approx)	1.16

Manesar

S. No.	Parameter	Status as on 31-12-2025	Monthly Target (2026)												Estimated cost (Rs. in Cr)	Availability of funds (Rs. in Cr.)
			Jan.	Feb.	March	April	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.		
1.	Length of central verges greened (km)	1. HSI IDC–29.270 KM 2. MCM– 8.7 km Pataudi Road by 3. GMDA-51.03 Km 4. NHAI- 9.4 Km	This work is already done												1. – N/A 2. - 2.5 Cr 3. - 4. Part of contract agreement	1. N/A 2. Yes 3. - 4. The work has already been

																executed and completed as per the provision of Contract Agreement.
2.	Length of central verges to be greened (km)	GMDA- 2.0 Km	Nil	Nil	Nil	-	-	-	0	1	1	-	-	-	0.65	0.65

Sonepat

S. No.	Parameter	Status as on 31-12-2025	Monthly Target(2026)												Estimated cost (Rs.In Cr)	Availability of funds (Rs.In Cr.)
			Jan.	Feb.	March	April	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.		
1.	Length of central verges greened (km)	29.87														
2.	Length of central verges to be greened (km)	-	-	-	-	-	-	-	-	-	-	-	-	-		

Rohtak

S. No.	Parameter	Status as on 31-12-2025	Monthly Target (2026)												Estimated cost (Rs. in Cr)	Availability of funds (Rs. in Cr.)
			Jan.	Feb.	March	April	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.		
1.	Length of central verges greened (km)	20														
2.	Length of central verges to be greened (km)	20	0.20	0.34	0.45	0.20	0.1	0.1	0.20	0.30	0.10	0.10	0.20	0.250	20	20

karnal

S. No.	Parameter	Status as on 31-12-2025	Monthly Target (2026)												Estimated cost (Rs. in Cr)	Availability of funds (Rs. in Cr.)
			Jan .	Feb .	Marc h	Apri l	May	Jun e	Jul y	Aug .	Sep .	Oct.	Nov .	Dec .		
1.	Length of central verges greened (km)	16													0.10	yes
2.	Length of central verges to be greened (km)	0.5	--	feb	--	--	--	--	--	--	--	--	--	--		

Panipat

S. No.	Parameter	Status as on 31-12-2025	Monthly Target (2026)												Estimated cost (Rs. in Cr)	Availability of funds (Rs. in Cr.)
			Jan.	Feb.	March	April	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.		
1.	Length of central verges greened (km)	16 Km. MC Panipat 3 Km HSIIDC 2.2 Km HSVP													Rs. 3.5	Rs. 3.5 Crores Funds required
2.	Length of central verges to be greened (km)	11 Kms MC Panipat 1 Km HSIIDC			1	1	1	1	1	2	2	2				

4. Paving and greening of pathways Total length of pathways (km):

Gurugram

S. No.	Parameter	Status as on 31-12-2025	Monthly Target (2026)												Estimated cost (Rs. in Cr)	Availability of funds (Rs. in Cr.)
			Jan.	Feb.	March	April	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.		
1.	Length of pathways paved (km)	MCG – 46.55 KM GMDA – 103.251 KM PWD – Nil														

		HSI IDC – 63.164 HSVP – 13.208 NHAI -9 Total - 235.173														
2.	Length of pathways greened (km)	MCG – Nil PWD – Nil HSI IDC – Partially Paved HSVP – Nil NHAI - 9 GMDA – Nil GMDA has Developed 210.58 KM Greenbelt along road side. Total-219.58														
3.	Length of pathways to be paved (km)	MCG – 68.75	----	----	0	0.23	0.23	0.23	----	----	----	20.92	20.92	20.92	25.05	25.05
		GMDA – 31 KM	2	2	5	5	5	9	9	2	2	5	8	7	64	64
		NHAI - 5 PWD – Nil HSI IDC – Nil HSVP – Ni Total - 104.75 KM	---	1	1	1	1	1	-	-	-	-	-	-	1	1
4.	Length of pathways to be greened (km)	MCG – 1 KM NHAI - Nil PWD – Nil HSI IDC – Nil HSVP – Nil GMDA – Nil	----	----	---	----	----	---	----	----	----	----	----	1 KM	3.70	3.70
			-	-	-	-	-	3	5	5	---	---	---	---	1	1

Faridabad

S. No.	Parameter	Status as on 31-12-2026	Monthly Target (2026)												Estimated cost (Rs. in Cr)	Availability of funds (Rs. in Cr.)
			Jan.	Feb.	March	April	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.		
1.	Length of pathways paved (km)	30														
2.	Length of pathways greened (km)	50														
3.	Length of pathways to be paved (km)	26	Already Considered in Redevelopment of Roads													

4.	Length of pathways to be greened (km)	10	NA	NA	2	2	NA	NA	2	2	1	1	NA	NA	0.86 (Approx)	0.86
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Manesar

S. No.	Parameter	Status as on 31-12-2026	Monthly Target (2026)												Estimated cost (Rs. in Cr)	Availability of funds (Rs. in Cr.)
			Jan.	Feb.	March	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.		
1.	Length of pathways paved (km)	1.HSIIDC – 121.660 KM 2. GMDA – 11.14KM	Not to be done in Mc Manesar Jurisdiction area.												N/A	N/A
2.	Length of pathways greened (km)	1. HSIIDC – Partially Paved 2.GMDA has Developed 53.89 Greenbelt along road side.														
3.	Length of pathways to be paved (km)	MCM - 58.3 GMDA – 30 KM	0 1	2 2	3 1	7.5 2	10 2	7 5	5.5 3	5.5 0	5.5 1	10 6	10 5	4.3 2	93.69 31.5	Yes 31.5
4.	Length of pathways to be greened (km)	MCM-10 GMDA- Nil	0 -	0 -	0 -	1 -	0 -	0 -	3 -	4 -	2 -	0 -	0 -	0 -	Cost of this work is included in the cost of paving work i.e. 93.69 Cr	N/A

Sonepat

S. No.	Parameter	Status as on 31-12-2026	Monthly Target(2026)												Estimated cost (Rs.InCr)	Availability of funds (Rs. In Cr.)
			Jan.	Feb.	March	April	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.		
1.	Length of pathways paved (km)	NIL														
2.	Length of pathways greened (km)	NIL														
3.	Length of pathways to be paved (km)	62,25 KM	3	3	7	8	6	4.5	3.5	7	6	5	4.25	5	23.96	23.96
4.	Length of pathways to be greened (km)	NIL														

Rohtak

S. No.	Parameter	Status as on 31-12-2025	Monthly Target (2026)												Estimated cost (Rs. in Cr)	Availability of funds (Rs. in Cr.)
			Jan.	Feb.	March	April	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.		
1.	Length of pathways paved (km)	2	Not to be done in MC Rohtak Area													
2.	Length of pathways greened (km)	2														
3.	Length of pathways to be paved (km)	12	0	1	2	1	1	1	1	1	1	1	1	0	NA	NA
4.	Length of pathways to be greened (km)	10	0	0	1	2	1	1	1	1	0	1	1	1	NA	NA

Karnal

S. No.	Parameter	Status as on 31-12-2026	Monthly Target (2026)												Estimated cost (Rs. in Cr)	Availability of funds (Rs. in Cr.)
			Jan .	Feb .	March	April	May	June	July	Aug.	Sep .	Oct .	Nov.	Dec.		
1.	Length of pathways paved (km)	35 km														
2.	Length of pathways greened (km)	--														
3.	Length of pathways to be paved (km)	8 km					8								2.5 cr	yes
4.	Length of pathways to be greened (km)															

Panipat

S. No.	Parameter	Status as on 31-12-2025	Monthly Target (2026)												Estimated cost (Rs. in Cr)	Availability of funds (Rs. in Cr.)
			Jan.	Feb.	March	April	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.		
1.	Length of pathways paved (km)	1.0 km.MC Panipat 15 Km HSIIDC														
2.	Length of pathways greened (km)	3 Km MC Panipat 23 KM HSIIDC														
3.	Length of pathways to be paved (km)	10 km MC Panipat 1 Km HSIIDC					1	1	1	1	1	1	2	2	Rs. 3.0 Crores	Funds required
4.	Length of pathways to be greened (km)	10 Km MC Panipat 1.0 Km HSIIDC						1	1	1	1	1	2	2	Rs. 3.0 Crores	Funds required

5. Assessment of roads for mechanical sweeping

Gurugram

S. No.	Right-of-way (ROW)	As on 31-12-2025
1.	Total road (RoW>60feet) length suitable for large-size MRSM (km)	287.26 KM
2.	Total road (RoW20-60feet) length suitable for medium-size MRSM (km)	99.64 KM
3.	Total road (RoW<20feet) length suitable for small-size MRSM / handheld vacuum machines (km)	3114.16 KM

Faridabad

S. No.	Right-of-way (ROW)	As on 31-12-2025
1.	Total road (RoW>60feet) length suitable for large-size MRSM (km)	236
2.	Total road (RoW20-60feet) length suitable for medium-size MRSM (km)	2116
3.	Total road (RoW<20feet) length suitable for small-size MRSM / handheld vacuum machines (km)	476

Manesar

S. No.	Right-of-way (ROW)	As on 31-12-2025
1.	Total road (RoW>60feet) length suitable for large-size MRSM (km)	107.883 Km
2.	Total road (RoW20-60feet) length suitable for medium-size MRSM (km)	104.944 Km
3.	Total road (RoW<20feet) length suitable for small-size MRSM / handheld vacuum machines (km)	245.847 Km

Sonepat

S. No.	Right-of-way (ROW)	As on 31-12-2025
1.	Total road (RoW>60feet) length suitable for large-size MRSM (km)	59
2.	Total road (RoW20-60feet) length suitable for medium-size MRSM (km)	88
3.	Total road (RoW<20feet) length suitable for small-size MRSM / handheld vacuum machines (km)	

Rohtak

S. No.	Right-of-way (ROW)	As on 31-12-2025
1.	Total road (RoW >60feet) length suitable for large-size MRSM (km)	64.91
2.	Total road (RoW 20-60feet) length suitable for medium-size MRSM (km)	3.418
3.	Total road (RoW <20feet) length suitable for small-size MRSM / handheld vacuum machines (km)	-

karnal

S. No.	Right-of-way (ROW)	As on 31-12-2025
1.	Total road (RoW > 60 feet) length suitable for large-size MRSM (km)	1.182
2.	Total road (RoW 20-60 feet) length suitable for medium-size MRSM (km)	72 km
3.	Total road (RoW < 20 feet) length suitable for small-size MRSM / handheld vacuum machines (km)	survey required

Panipat

S. No.	Right-of-way (ROW)	As on 31-12-2025
1.	Total road (RoW >60feet) length suitable for large-size MRSM (km)	40 km.
2.	Total road (RoW 20-60feet) length suitable for medium-size MRSM (km)	24 km.
3.	Total road (RoW <20feet) length suitable for small-size MRSM / handheld vacuum machines (km)	Nill

6. Mechanical road sweeping machines (MRSMs)**Gurugram**

S. No.	MRSM	Required	Available	GAP	Estimated Cost to fill the GAP (Rs. in Cr)	Availability of funds (Rs. in Cr.)
1.	Large-size MRSMs	38	18	20	26.00 CR (only purchasing)	Yes
2.	Medium-size MRSMs	0	0	0	NIL	Yes
3.	Small-size MRSM / Handheld vacuum machines	0	0	0	NIL	Yes

Faridabad

S. No.	MRSM	Required	Available	GAP	Estimated Cost to fill the GAP (Rs. in Cr)	Availability of funds (Rs. in Cr.)
1.	Large-size MRSMs	26	12	14	2.86	Yes
2.	Medium-size MRSMs	10	0	10	2.83	Yes
3.	Small-size MRSM / Handheld vacuum machines	NA	NA	NA	NA	NA

Manesar

S. No.	MRSM	Required	Available	GAP	Estimated Cost to fill the GAP (Rs. in Cr)	Availability of funds (Rs. in Cr.)
1.	Large-size MRSMs	14	6	8	30.32 Cr	30.32 Cr
2.	Medium-size MRSMs	7	0	7	17.43 Cr	17.43 Cr
3.	Small-size MRSM / Handheld vacuum machines	8	0	8	9.52 Cr	9.52 Cr

Sonepat

S. No.	MRSM	Required	Available	GAP	Estimated Cost to fill the GAP (Rs. in Cr)	Availability of funds (Rs. in Cr.)
1.	Large-size MRSMs	1	0	1	1.5Cr.	1.52fromCPCB
2.	Medium-size MRSMs	5	5MRSMsare deployed	0	-	-
3.	Small-size MRSM / Handheld vacuum machines	5	0	5	2.0Cr.	MCFunds

Rohtak

S. No.	MRSM	Required	Available	GAP	Estimated Cost to fill the GAP (Rs. in Cr)	Availability of funds (Rs. in Cr.)
1.	Large-size MRSMs	2	2	0	0	0
2.	Medium-size MRSMs	0	0	0	0	0
3.	Small-size MRSM / Handheld vacuum machines	0	0	0	0	0

Karnal

S. No.	MRSM	Require d	Available	GAP	Estimated Cost to fill the GAP (Rs. in Cr)	Availability of funds (Rs. in Cr.)
1.	Large-size MRSMs	0	2 (1 operational + 1 just inducted)	0		

2.	Medium-size MRSMs					
3.	Small-size MRSM / Handheld vacuum machines	2	0	2	0.90	yes, 0.90 cr (from CPCB)

Panipat

S. No.	MRSM	Required	Available	GAP	Estimated Cost to fill the GAP (Rs. in Cr)	Availability of funds (Rs. in Cr.)
1.	Large-size MRSMs	4 for MC Panipat 1 For HSIIDC	2 (Private) in MC Panipat 0 in HSIIDC	2 in MC Panipat 1 for HSIIDC	240 Lac for MC Panipat 120 lacs for HSIIDC	Being arranged from CAQM for MC Panipat Required for HSIIDC
2.	Medium-size MRSMs	Nill for MC Panipat 1 For HSIIDC	Nill	1 for HSIIDC	60 lacs for HSIIDC	Rs. 60 Lacs required for procurement of Medium-size MRSMs for HSIIDC
3.	Small-size MRSM / Handheld vacuum machines	4	0	4	140 lac	Funds required for MC Panipat

7. Disposal of road dust

Gurugram

1.	Whether dust collected is scientifically disposed?	Yes
2.	If Yes, list the name of designated sites / landfills	At Vill. Basai

Faridabad

1.	Whether dust collected is scientifically disposed?	Yes
2.	If Yes, list the name of designated sites / landfills	Division wise disposal points are mentioned below

Manesar

1.	Whether dust collected is scientifically disposed?	Yes
2.	If Yes, list the name of designated sites / landfills	Sec - 92

Sonepat

1.	Whether dust collected is scientifically disposed?	Yes
2.	If Yes, list the name of designated sites / landfills	SLF at Waste to Energy Plant Murthal, Sonipat

Rohtak

1.	Whether dust collected is scientifically disposed?	Yes
2.	If Yes, list the name of designated sites / landfills	Landfill site near sunarian village

Karnal

1.	Whether dust collected is scientifically disposed?	Yes
2.	If Yes, list the name of designated sites / landfills	Sector-32 land fills

Panipat

1.	Whether dust collected is scientifically disposed?	Yes
2.	If Yes, list the name of designated sites / landfills	Barsat Road near Gau shala Panipat

8. Water Sprinklers (WS)

Gurugram

Required	Available	GAP	Estimated Cost to fill the GAP (Rs. in Cr)	Availability of funds (Rs. in Cr.)
40 Nos. During GRAP Period	30 Nos. through Hiring	10	----	---

Faridabad

Required	Available	GAP	Estimated Cost to fill the GAP (Rs. in Cr)	Availability of funds (Rs. in Cr.)
45	10	35	1.5	Yes(NCAP Fund)

Manesar

Required	Available	GAP	Estimated Cost to fill the GAP (Rs. in Cr)	Availability of funds (Rs. in Cr.)
10	10 (rented)	0	0.06 Cr	Yes

Sonepat

Required	Available	GAP	Estimated Cost to fill the GAP (Rs. in Cr)	Availability of funds (Rs. in Cr.)
4	2	2	.32	.32

Rohtak

Required	Available	GAP	Estimated Cost to fill the GAP (Rs. in Cr)	Availability of funds (Rs. in Cr.)
3	3	0	Na	Na

Karnal

Required	Available	GAP	Estimated Cost to fill the GAP (Rs. in Cr)	Availability of funds (Rs. in Cr.)
3	2	1	0.12	MC Fund

Panipat

Required	Available	GAP	Estimated Cost to fill the GAP (Rs. in Cr)	Availability of funds (Rs. in Cr.)
2 for MC Panipat 7 for HSIIDC 2 for HSVP	2(private) in MC Panipat	2 in MC Panipat 7 in HSIIDC 2 in HSVP	Rs. 0.80 Cr Rs. 2.80 Cr. Rs. 0.80 Cr	Rs. 0.80 Cr fund is required in MC Panipat Rs. 2.80 Cr. in HSIIDC And Rs. 0.80 Cr in HSVP

9. Anti-Smog-Guns (ASGs)

Gurugram

S. No.	Anti-Smog-Guns (ASGs)	Required	Available	GAP	Estimated Cost to fill the GAP (Rs. in Cr)	Availability of funds (Rs. in Cr.)
1.	Static	763	528 Nos. at >5000 Sqm Construction site as per dust portal HSPCB	235	----	----
2.	Mobile	24	13 (10 Truck Mounted And 3 Tractor Mounted)	11	6 Cr.	6 Cr. May be demanded from CAQM, Govt. of India for Truck Mounted Anti Smog Gun

Faridabad

S. No.	Anti-Smog-Guns (ASGs)	Required	Available	GAP	Estimated Cost to fill the GAP (Rs. in Cr)	Availability of funds (Rs. in Cr.)
1.	Static	7	7	NA	NA	NA
2.	Mobile	15	8	7	3.85	Yes(EPC Fund)

Manesar

S. No.	Anti-Smog-Guns (ASGs)	Required	Available	GAP	Estimated Cost to fill the GAP (Rs. in Cr)	Availability of funds (Rs. in Cr.)
1.	Static	0	0	0	-	-
2.	Mobile	4	2	2 (under technical evaluation)	0.90 Cr	Yes

Sonepat

S. No.	Anti-Smog-Guns (ASGs)	Required	Available	GAP	Estimated Cost to fill the GAP (Rs. in Cr)	Availability of funds (Rs. in Cr.)
1.	Static	3	1	2	.50	.50
2.	Mobile	6	1	5	2.53Cr.	2.53Cr.(CPCBfunding)

Rohtak

S. No.	Anti-Smog-Guns (ASGs)	Required	Available	GAP	Estimated Cost to fill the GAP (Rs. in Cr)	Availability of funds (Rs. in Cr.)
1.	Static	1	0	1	0.45 Cr.	
2.	Mobile	2	2	0	Na	

Karnal

S. No.	Anti-Smog-Guns (ASGs)	Required	Available	GAP	Estimated Cost to fill the GAP (Rs. in Cr)	Availability of funds (Rs. in Cr.)
1.	Static	1	0	1 (tender invited)	--	yes from CPCB
2.	Mobile	1	0	1 (tender invited)	--	yes from CPCB

Panipat

S. No.	Anti-Smog-Guns (ASGs)	Required	Available	GAP	Estimated Cost to fill the GAP (Rs. in Cr)	Availability of funds (Rs. in Cr.)
1.	Static	5	0	5	0.2	Rs. 0.20 Cr fund is required
2.	Mobile	2 in MC Panipat 7 in HSIIDC	2 in MC Panipat 0 in HSIIDC	0 7 in HSIIDC	0 in MC Panipat Rs. 3.36 Cr. In HSIIDC	Being arranged from CPCB for 02 Anti-smog guns for MC Panipat and Rs. 3.36 Cr. Required for HSIIDC

10. Road to be made dust free (List to be submitted separately)

Gurugram

S. No.	Parameter	Target for Year 2026	Monthly Target (2026)												Remarks
			Jan.	Feb.	March	April	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.	
1.	Nos. of roads	294	27	23	25	24	26	23	25	22	26	25	25	23	It is submitted that, as per the existing infrastructure, only 18 mechanical sweeping machines are available against the actual requirement of 42 machines. At present, under MCG, 08 works are ongoing on minor and narrow roads. At this time, MCG is carrying out manual sweeping with 4,910 manpower against the actual requirement of 5,426. Based on the existing available infrastructure in MCG, the target of 100% coverage can be achieved after three (03) months.
2.	Stretch (km) of road	Per Month 50 KM	50 KM	50 KM	50 KM	50 KM	50 KM	50 KM	50 KM	50 KM	50 KM	50 KM	50 KM	50 KM	

Faridabad

S. No.	Parameter	Target for Year 2026	Monthly Target (2026)											
			Jan.	Feb.	March	April	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.
1.	Nos. of roads	507	14			107			134			252		
2.	Stretch (km) of road	259.06	15.84			94.31			80.54			68.38		

Manesar

S. No.	Parameter	Target for Year 2026	Monthly Target (2026)											
			Jan.	Feb.	March	April	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.
1.	Nos. of roads	36 (MCM) in nos	0	0	0	0	5	8	4	3	5	4	2	5
		03 GMDA				01							02	
2.	Stretch (km) of road	68.3 (MCM) in KM	0	0	5	7.5+1.0	8	7	5.5+3	5.5+4	5.5+2	10	10	4.3
		5.73 GMDA			0.5	0.930	0.5					2	1.80	

Sonepat

S. No.	Parameter	Target for Year 2026	Monthly Target (2026)											
			Jan.	Feb.	March	April	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.
1.	Nos. of roads	78												
2.	Stretch (km) of road	119.383	11.20	12.217	15.2	16.556	15.56	36.03	3.16	7.26	2.20			

Rohtak

S. No.	Parameter	Target for Year 2026	Monthly Target (2026)											
			Jan.	Feb.	March	April	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.
1.	Nos. of roads	10	0	1	2	2	3	4	5	7	8	8	9	10
2.	Stretch (km) of road	25	0	2	3	2	5	3	2	2	1	1	2	2

Karnal

S. No.	Parameter	Target for Year 2026	Monthly Target (2026)											
			Jan.	Feb.	Marc h	April	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.
1.	Nos. of roads	2												
2.	Stretch (km) of road	3					3							

Panipat

S. No.	Parameter	Target for Year 2026	Monthly Target (2026)											
			Jan.	Feb.	March	April	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.
1.	Nos. of roads	20 in MC Panipat 3 in HSVP												
2.	Stretch (km) of road	53 km.			53 Kms									

11. Training programs for staff engaged in road dust control measures (Photos to be submitted separately)

Gurugram

S. No.	Parameter	Target for Year 2026	Target (2026)												
			Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sep	Oct	Nov	Dec	Deptt.
1.	Nos. of training programme to be conducted	12	1	1	1	1	1	1	1	1	1	1	1	1	MCG
2.		4	--	---	1	--	1	--	--	1	-	--	1	--	GMDA

Faridabad

S. No.	Parameter	Target for Year 2026	Target (2026)			
			Q1 Jan-Mar	Q2 Apr-Jun	Q3 Jul-Sep	Q4 Oct-Dec
1.	Nos. of training programme to be conducted	15	2	3	5	5

Manesar

S. No.	Parameter	Target for Year 2026	Target (2026)			
			Q1 Jan-Mar	Q2 Apr-Jun	Q3 Jul-Sep	Q4 Oct-Dec
1.	Nos. of training programme to be conducted	MCM - 12	3	3	3	3
		GMDA – 4	1	1	1	1

Sonepat

S. No.	Parameter	Target for Year 2026	Target (2026)			
			Q1 Jan-Mar	Q2 Apr-Jun	Q3 Jul-Sep	Q4 Oct-Dec
1.	Nos. of training programme to be conducted	12	3	3	3	3

Rohtak

S. No.	Parameter	Target for Year 2026	Target (2026)			
			Q1 Jan-Mar	Q2 Apr-Jun	Q3 Jul-Sep	Q4 Oct-Dec
1.	Nos. of training programme to be conducted	14	4	6	2	2

Karnal

S. No.	Parameter	Target for Year 2026	Target (2026)			
			Q1 Jan-Mar	Q2 Apr-Jun	Q3 Jul-Sep	Q4 Oct-Dec
1.	Nos. of training programme to be conducted	8	2	3	1	2

Panipat

S. No.	Parameter	Target for Year 2026	Target (2026)			
			Q1 Jan-Mar	Q2 Apr-Jun	Q3 Jul-Sep	Q4 Oct-Dec
1.	Nos. of training programme to be conducted	4	01 No.	01 No.	01 No.	01 No.

[F] MSW Management

1. Action plan for processing of legacy waste at dumpsite/ SLF

S. No.	City	Name of SLF /Dumpsite	Amount of waste (Fresh+ legacy) at dumpsite as on 31st Dec 2025 (MT)	Monthly Liquidation Target (MT)												Expected amount of waste (Fresh+ legacy) at dumpsite as on 31st Dec 2026 (MT)	Complete liquidation timeline by MM/YYYY
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
1.	Gurugram	Bandhwari, Near GF Toll Gurgaon Faridabad Road	Approx. 16 Lakh MT	----	----	1.50 Lakh MT	1.50 Lakh MT	1.50 Lakh MT	1.50 Lakh MT	1.50 Lakh MT	1.50 Lakh MT	1.50 Lakh MT	1.50 Lakh MT	1.50 Lakh MT	1.50 Lakh MT	Approx. 8 Lakh	March 2027
2.	Manesar	Sec-08 site	30,000 MT (approx.) Where fresh waste is being dumped currently. Drone survey has been conducted by DCRUST University on dated 05.12.2025 and report is awaited.	10,000	10,000	10,000											
		Sec-06 site	10,000 MT (approx.) Drone survey has been conducted by DCRUST University on dated 05.12.2025 and report is awaited.		10,000												

		Manesar Pahadi	8,000 MT	8000		-											
4.	Sonepat	SLF at Waste to Energy Plant Murthal, Sonipat	Nilas SLFis used for Bottom ash And road dust	-	-	-	-	-	-	-	-	-	-	-	-	-	Liquidation of Legacywast edone before 11/07/2024
5.	Rohtak	SLF at MSW processing site at sunarian village	39240 MT	9300	8400	9300	9000	3240	0	0	0	0	0	0	0	0	May 2026 (all legacy waste will be disposed)
6.	karnal	Seikhpura plant meerut road	183750 MT	30625	30625	30625	30625	30625	30625	0	0	0	0	0	0	0 (fresh waste coming on the site approx. 235 TPD and daily complete processing of waste is being done)	Tender already called. Tender under rate approval (Legacy waste will be processed upto 30 June, 2026).
7.	Panipat	legacy waste already remediated in MC Panipat. Presently daily generated waste is being transported	4.09 Lakh MT	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

		to the waste to energy plant at Tajpur Village Murthal Sonipat.															
--	--	---	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--

2. Augmentation of waste processing facilities

S. No.	City	Waste generated (TPD)	Capacity to process waste (TPD)	GAP in processing waste (TPD)	Quarterly targets for capacity augmentation to fill the GAP (TPD)				Completion by MM/YYYY
					Q1 Jan-Mar	Q2 Apr-Jun	Q3 Jul-Sep	Q4 Oct-Dec	
1.	Gurugram	1500	Nil	1500 TPD	Nil	400 TPD	400 TPD + 600 TPD	400 TPD + 600 TPD	Dec 2026
2.	Faridabad	1000	750	250	-	100	150	-	07/2026
3.	Manesar	200	Case of processing of daily generated municipal solid waste has been sent to HQ for approval vide letter memo no MCM/EE-SBM/2025/2304 dated 20/11/2025 for amounting to Rs. 76 Cr for a period of 10 years.	200 TPD		200 TPD			June 2026
4.	Sonepat	200	750	-	-	-	-	-	-
5.	Rohtak	240	600	0	0	0	0	0	Na
6.	karnal	235	600	0	0	0	0	0	daily complete processing of waste is being done
7.	Panipat	350	750	No gap	NA	NA	NA	NA	NA

[G1] Industries

Targeted number of inspection to be done by SPCBs	Monthly Target (2026)											
	Jan.	Feb.	March	April	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.
	645	585	480	465	490	480	460	475	495	655	655	655

[G2] DG Sets

Targeted number of inspection to be done by SPCBs	Monthly Target (2026)											
	Jan.	Feb.	March	April	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.
	620	560	465	450	475	465	445	460	480	630	630	630

[H] IEC Activities

S. No.	Action point	Concerned Department / Agencies	Target of activities (2026)			
			Q1 Jan-Mar	Q2 Apr-Jun	Q3 Jul-Sep	Q4 Oct-Dec
1.	Conducting awareness drives/ workshops and engagement activities to enhance Citizen responsibility via concerned agencies in NCR by including Urban Local Bodies, RWAs, Schools, Colleges, Educational Institutions etc.	Police Department	448	441	432	452
		HSPCB/ MCs/ Schools	77	83	94	102
2.	Conducting awareness workshops/ sessions with various Farmers' Associations for efficient <i>in-situ</i> and <i>ex-situ</i> utilization of paddle stubble via concerned agencies in NCR and Adjoining Areas.	Agriculture and Farmer's Welfare Department	100	100	100	100
3.	Outdoor activities like Walkshops, streets (re)development layout activities via concerned agencies for sensitization towards unpaved road and streets.	MCs / HSPCB/ HSIIDC/ HSVP	57	59	61	67